

**DERA PAINTS & CHEMICALS LIMITED**

Registered Office:

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012**

(Rs. In Lakhs)

Sr. No.		-1	-2	-3	-4
		Quarter Ended 30.06.12	Quarter Ended 31.03.12	Quarter Ended 30.06.11	Year Ended 31.03.12
	<b>PART-I</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
1	Income from operations				
	a) Net Sales (net of excise duty)	0.00	14.00	0.00	39.00
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from operations (Net)</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>39.00</b>
2	Expenditure				
	a. Purchases of Stock in -Trade	0	13.73	0.00	37.93
	b Depreciation & amortisation	0.10	0.14	0.12	0.50
	c. Listing fees	0	0.75	0	0.75
	d. Rent	0.33	0	0	0
	e. Other expenditure	0.68	0.74	0.40	2.79
	<b>Total expenditure</b>	<b>1.11</b>	<b>15.36</b>	<b>0.52</b>	<b>41.97</b>
3	Operating Profit before Finance cost Other Income and exception item.	-1.11	-1.36	-0.52	-2.97
4	Other Income	0.00	0	0.50	2.65
5	Operating Profit before Finance cost and exception item.	-1.11	-1.36	-0.02	-0.32
6	Finance cost	0	0	0	0
7	Operating Profit before exception item.	-1.11	-1.36	-0.02	-0.32
8	Extraordinary item- W/back of tax provision	0	0	0	20.84
9	Profit (+)/Loss(-) from ordinary activities before tax	-1.11	-1.36	-0.02	20.52
10	Tax Expenses- Deferred Tax	0	0	0	0.32
11	Net Profit (+)/Loss (-) after Tax	-1.11	-1.36	-0.02	20.20
12	Paid-up equity share capital	576.01	576.01	576.01	576.01
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given				428.78
14	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	-0.02	-0.02	0	0.35
	<b>PART-II</b>				
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	Number of shares	4140840	4140840	4140840	4140840
	Percentage of shareholding	71.89	71.89	71.89	71.89
2	Promoters & Promoters Group shareholding				
	<u>Pledge/ Encumbered</u>				
	Number of shares				
	Percentage of promotor shareholding				
	Percentage of Total shareholding				
	<u>Non Encumbered</u>				
	Number of shares	1619230	1619230	1619230	1619230
	Percentage of promotor shareholding	100.00	100.00	100.00	100.00
	Percentage of Total shareholding	28.11	28.11	28.11	28.11
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unsolved at end of quarter	0			

- The above results have been reviewed by the Audit Committee and taken on record by the board of directors in the meeting held on 14.08.2012
- The statutory auditors have conducted limited review of the above financial results
- There is no separate reportable segment of the Company as per AS 17 of ICAI.
- In view of the losses, no provisions for taxation have been made
- The figures for the previous year and corresponding period have been regrouped and rearranged wherever necessary

For Dera Paints & Chemicals Ltd.

Place : Mumbai  
Date : 14.08.2012

Kumar V. Shah  
Managing Director

june,12

Rent		33000
Bad Debts		
Professional & Legal Fees		25000
Postage, Telegram & Telephone		1700
Electricity		560
Bank Charges		100
Printing & Stationary		
Conveyance	8,500	2125
Listing Fees		
Registrar Fees	26,472	6618
Office Expenses	27,500	6875
<b>Directors Remuneration:</b>		
Salary to Directors	90,000	22500
<b>Auditors Remuneration</b>		
Audit Fees	10,000	2500
		100978
		67978