

DERA PAINTS & CHEMICALS LIMITED

Registered Office: F/111, Prime Mall, Irla, Vile Parle(West), Mumbai

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DECEMBER,2012

(Rs. In Lakhs)

Sr. NO.		1	2	3	4	5	6
		3 Months Ended 31.12.12	3 Months Ended 30.09.12	3 Months Ended 31.12.11	9 Months Ended 31.12.12	9 Months Ended 31.12.11	12 Months Ended 31.03.12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales (net of excise duty)	0.00	0.00	9.00	0.00	25.00	39.00
	Total Income from operations (Net)	0.00	0.00	9.00	0.00	25.00	39.00
2	Expenditure						
	a. Purchases of Stock in -Trade	0.00	0.00	8.70	0.00	24.2	37.93
	b Depreciation & amortisation	0.13	0.15	0.12	0.38	0.36	0.50
	c. Listing fees	0	0.17	0	0.17	0	0.75
	d. Rent	0.33	0.33	0	0.99	0	0
	e. Postage & Telephone	0.07	1.1	0	1.19	0.41	0.45
	f. Other expenditure	0.88	0.90	0.40	2.44	1.64	2.34
	Total expenditure	1.41	2.65	9.22	5.17	26.61	41.97
3	Operating Profit before Finance cost Other Income and exception item.	-1.41	-2.65	-0.22	-5.17	-1.61	-2.97
4	Other Income	0	0	0.90	0	2.65	2.65
5	Operating Profit before Finance cost and exception item.	-1.41	-2.65	0.68	-5.17	1.04	-0.32
6	Finance cost	0	0	0	0	0	0
7	Operating Profit before exception item.	-1.41	-2.65	0.68	-5.17	1.04	-0.32
8	Extraordinary item- W/back of tax provision	0		0	0	0	20.84
9	Profit (+)/Loss(-) from ordinary activities before tax	-1.41	-2.65	0.68	-5.17	1.04	20.52
10	Tax Expenses- Deferred Tax	0	0	0	0	0	0.32
11	Net Profit (+)/Loss (-) after Tax	-1.41	-2.65	0.68	-5.17	1.04	20.20
12	Paid-up equity share capital	576.01	576.01	576.01	576.01	576.01	576.01
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year (Net of accumulated losses)						-855.79
14	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	-0.02	-0.05	0.01	-0.09	0.02	0.35
15	PART-II						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	4140840	4140840	4140840	4140840	4140840	4140840
	Percentage of shareholding	71.89	71.89	71.89	71.89	71.89	71.89
2	Promoters & Promotors Group shareholding						
	<u>Pledge/ Encumbered</u>						
	Number of shares						
	Percentage of promotor shareholding						
	Percentage of Total shareholding						
	<u>Non Encumbered</u>						
	Number of shares	1619230	1619230	1619230	1619230	1619230	1619230
	Percentage of promotor shareholding	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Total shareholding	28.11	28.11	28.11	28.11	28.11	28.11
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed of during the quarter	0					
	Remaining unsolved at end of quarter	0					

1 The above results have been reviewed by the Audit Committee and taken on record by the board of directors in the meeting held on 15.02.2013

2 The statutory auditors have conducted limited review of the above financial results

3 There is no separate reportable segment of the Company as per AS 17 of ICAI.

4 In view of the losses , no provisions for taxation have been made

5 The figures for the previous year and corresponding period have been regrouped and rearranged wherever necessary

For Dera Paints & Chemicals Ltd.

Place : Mumbai
Date : 15.02.2013

Kumar V. Shah
Managing Director