

DERA PAINTS & CHEMICALS LIMITED

Registered Office: F/111 First Floor , Prime Mall , Irla, Parle-400056

AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH,2013

(Rs. In Lakhs)

Sr. No.		-1	-2	-3	-4	-5
		Quarter Ended 31.03.13 Audited	Quarter Ended 31.03.12 Unaudited	Quarter Ended 31.12.12 Unaudited	Year Ended 31.03.13 Audited	Year Ended 31.03.12 Audited
	PART-I					
1	Income from operations					
	a) Net Sales (net of excise duty)	25.25	14.00	0.00	25.25	39.00
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (Net)					
2	Expenditure					
	a. Purchases of Stock in -Trade	24.48	13.73	0.00	24.48	37.93
	b Depreciation & amortisation	0.12	0.14	0.13	0.50	0.50
	c. Employee/Director Salary	0.38	0.23	0.38	1.25	0.90
	c. Listing fees	0.04	0.75	0	0.21	0.75
	d. Rent	0.33	0.06	0.33	1.32	0.06
	e. Postage & Telephone	0.07	0	0.07	1.26	0.45
	f. Other expenditure	0.42	0.45	0.50	1.99	1.38
	Total expenditure	25.84	15.36	1.41	31.01	41.97
3	Operating Profit before Finance cost Other Income and exception item.	-0.59	-1.36	-1.41	-5.76	-2.97
4	Other Income	0.37	0.00	0.00	0.37	2.65
5	Operating Profit before Finance cost and exception item.	-0.22	-1.36	-1.41	-5.39	-0.32
6	Finance cost	0	0	0	0	0
7	Operating Profit before exception item.	-0.22	-1.36	-1.41	-5.39	-0.32
8	Extraordinary item- W/back of tax provision	0	0	0	0	20.84
9	Profit (+)/Loss(-) from ordinary activities before tax	-0.22	-1.36	-1.41	-5.39	20.52
10	Tax Expenses- Deferred Tax	0.05	0	0	0.05	0.32
11	Net Profit (+)/Loss (-) after Tax	-0.27	-1.36	-1.41	-5.44	20.20
12	Paid-up equity share capital	576.01	576.01	576.01	576.01	576.01
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given				-875.23	-855.79
14	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	-0.01	-0.02	-0.02	-0.09	0.35
	PART-II					
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					

	Number of shares	4140840	4140840	4140840	4140840	4140840
	Percentage of shareholding	71.89	71.89	71.89	71.89	71.89
2	Promoters & Promotors Group shareholding					
	<u>Pledge/ Encumbered</u>					
	Number of shares					
	Percentage of promotor shareholding					
	Percentage of Total shareholding					
	<u>Non Encumbered</u>					
	Number of shares	1619230	1619230	1619230	1619230	1619230
	Percentage of promotor shareholding	100.00	100.00	100.00	100.00	100.00
	Percentage of Total shareholding	28.11	28.11	28.11	28.11	28.11
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	0				
	Received during the quarter	0				
	Disposed of during the quarter	0				
	Remaining unsolved at end of quarter	0				

- 1 The above results have been reviewed by the Audit Committee and taken on record by the board of directors in the meeting held on 30.05.2013
- 2 The figures of quarter ended 31.03.2013 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2013 and the published year to date figures up to the third quarter ended 31.12.2012 of the current financial year 2012-13
- 3 There is no separate reportable segment of the Company as per AS 17 of ICAI.
- 4 In view of the losses, no provisions for taxation have been made
- 5 The figures for the previous year and corresponding period have been regrouped and rearranged wherever necessary

For Dera Paints & Chemicals Ltd.

Place : Mumbai

Date : 30/05/2013

Kumar V. Shah
Managing Director