

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2016
(Rs. In Lakhs)

Sr. NO.		1	2	3	4	5	6
		3 Months Ended 31.12.16	3 Months Ended 30.09.16	3 Months Ended 31.12.15	9 Months Ended 31.12.16	9 Months Ended 31.12.15	12 Months Ended 31.03.16
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales/Income from Operations (net of excise duty)	9.18	3.06	5.20	14.25	9.35	15.35
	b) Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (Net)	9.18	3.06	5.20	14.25	9.35	15.35
2	Expenditure						
	a. Purchases of Stock in -Trade	5.86	2.55	2.83	10.12	6.61	6.61
	b Depreciation & amortisation	0.73	0.72	0.51	2.17	1.13	1.36
	c. Employee/Director Salary	4.65	4.58	1.37	10.90	3.02	4.68
	d. Listing fees	0.82	0.84	1.57	2.23	3.05	4.58
	e. Filing fee/Duty ROC	0.00	0.00	1.61	0.00	1.69	1.87
	f. Rent	0.33	0.33	0.33	0.99	0.99	1.32
	g. Postage & Telephone	0.10	0.80	0.21	0.97	1.50	1.57
	h. Legal & Professional fees	0.80	0.52	0.86	2.10	2.13	3.32
	i. Other expenditure	2.95	0.77	0.39	3.88	1.73	2.91
	Total expenditure	16.24	11.11	9.68	33.36	21.85	28.22
3	Operating Profit before Finance cost Other Income and exception item.	-7.06	-8.05	-4.48	-19.11	-12.50	-12.87
4	Other Income	0.00	0.00	0.00	0	0	0.70
5	Operating Profit before Finance cost and exception item.	-7.06	-8.05	-4.48	-19.11	-12.50	-12.17
6	Finance cost	0	0	0	0	0	0
7	Operating Profit before exception item.	-7.06	-8.05	-4.48	-19.11	-12.50	-12.17
8	Extraordinary item- W/back of tax provision	0		0	0	0	0
9	Profit (+)/Loss(-) from ordinary activities before tax	-7.06	-8.05	-4.48	-19.11	-12.50	-12.17
10	Tax Expenses	0	0	0	0	0	0
11	Net Profit (+)/Loss (-) after Tax	-7.06	-8.05	-4.48	-19.11	-12.50	-12.17
12	Paid-up equity share capital	760.00	760.00	760.00	760.00	760.00	760.00
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year (Net of accumulated losses)						-919.23
14	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	-0.09	-0.10	-0.06	-0.25	-0.20	-0.18

1 The above results have been reviewed by the Audit Committee and taken on record by the board of directors in the meeting held on 14.02.2017

2 The statutory auditors have conducted limited review of the above financial results

3 There is no separate reportable segment of the Company as per AS 17 of ICAI.

4 In view of the losses, no provisions for taxation have been made

5 The figures for the previous year and corresponding period have been regrouped and rearranged wherever necessary

6 From the Month of October 2016, company had commenced division for Software namely "OXABLE SOFTWARE", Fruits and Vegetable supply namely "TAAZA KITCHEN" and in process to set up logistic division



For MITSHI INDIA LIMITED
(Formerly Dera Paints & Chemicals Ltd.)

Kumar V. Shah
Managing Director
DIN : 01451912

For MITSHI INDIA LIMITED
(Formerly Dera Paints & Chemicals Ltd.)
Director / Authorised Signatory

Place : Mumbai
Date : 14.02.2017